

SUMMARY OF THE FISCAL YEAR 1992 NEW APPROPRIATIONS,
BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUNDS
(In thousand pesos)

PARTICULARS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
DEPARTMENTS	67,538,286	42,959,550	28,138,159	138,635,995
I. CONGRESS OF THE PHILIPPINES	824,403	586,659	20,367	1,431,429
A. Senate	218,224	149,955	250	368,429
A.1 Senate Electoral Tribunal	15,641	6,359	0	22,000
B. Commission on Appointments	35,754	16,089	0	51,843
C. House of Representatives	537,452	403,406	20,117	960,975
C.1 House Electoral Tribunal	17,332	10,850	0	28,182
II. OFFICE OF THE PRESIDENT	131,440	148,848	3,750	284,038
A. The President's Offices	131,440	148,848	3,750	284,038
III. OFFICE OF THE VICE-PRESIDENT	14,369	11,593	0	25,962
IV. DEPARTMENT OF AGRARIAN REFORM	564,868	132,630	15,254	712,752
A. Office of the Secretary	564,868	132,630	15,254	712,752
V. DEPARTMENT OF AGRICULTURE	1,978,369	4,644,667	522,908	7,145,944
A. Office of the Secretary	1,853,767	2,467,684	494,229	4,815,680
B. Agricultural Credit Policy Council	6,271	7,799	0	14,070
C. Fertilizer and Pesticide Authority	9,791	6,518	0	16,309
D. Fiber Industry Development Authority	48,731	36,670	5,610	91,011
E. Livestock Development Council	3,041	3,510	0	6,551
F. National Agricultural and Fishery Council	16,741	20,147	0	36,888
G. National Meat Inspection Commission	27,870	1,681	0	29,551
H. National Nutrition Council	12,157	16,366	0	28,523
Attached Corporations	0	2,084,292	23,069	2,107,361
I. National Food Authority	0	1,700,000	0	1,700,000
J. National Post Harvest Institute for Reserach and Extension	0	6,153	0	6,153
K. National Tobacco Administration	0	132,687	0	132,687
L. Philippine Coconut Authority	0	120,213	0	120,213
M. Philippine Cotton Corporation	0	8,000	0	8,000
N. Philippine Fisheries Development Authority	0	0	23,069	23,069
O. Philippine Rice Research Institute	0	52,342	0	52,342
P. Sugar Regulatory Administration	0	64,897	0	64,897
VI. DEPARTMENT OF BUDGET AND MANAGEMENT	360,852	86,634	9,290	456,776
A. Office of the Secretary	360,852	86,634	9,290	456,776
VII. DEPARTMENT OF EDUCATION, CULTURE, AND SPORTS	25,168,046	4,559,816	3,438,362	33,166,224

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A. Office of the Secretary	25,096,154	4,505,088	3,405,471	33,006,713
B. Institute of Philippine Languages	9,576	4,806	0	14,382
C. National Historical Institute	12,933	9,784	14,625	37,342
D. National Library	12,689	13,574	14,350	40,613
E. National Museum	21,032	14,259	2,650	37,941
F. Records Management and Archives Office	11,893	6,593	100	18,586
G. Philippine High School for the Arts	3,769	5,712	1,166	10,647
VIII. STATE UNIVERSITIES AND COLLEGES	3,384,883	1,000,663	865,669	5,251,215
A. National Capital Region	1,356,630	493,695	352,867	2,203,192
A.1 Eulogio "Amang" Rodriguez Institute of Science and Technology	26,087	5,503	12,975	44,565
A.2 Philippine Merchant Marine Academy	14,847	18,538	10,515	43,900
A.3 Philippine Normal University	52,725	16,065	10,590	79,380
A.4 Polytechnic University of the Philippines	154,439	41,605	78,585	274,629
A.5 Rizal Technological Colleges	34,247	8,541	15,375	58,163
A.6 Technological University of the Philippines	73,020	19,876	15,745	108,641
A.7 University of the Philippines System	1,001,265	383,567	209,082	1,593,914
B. Region I - Ilocos Region	253,850	62,486	68,646	384,982
B.1 Don Mariano Marcos Memorial State University	83,800	20,994	25,790	130,584
B.2 Mariano Marcos State University	71,739	22,033	13,835	107,607
B.3 Cotton Research and Development Institute	11,872	3,166	685	15,723
B.4 Pangasinan State University	47,825	7,985	8,901	64,711
B.5 University of Northern Philippines	38,614	8,308	19,435	66,357
C. Cordillera Administrative Region	63,505	13,860	11,460	88,825
C.1 Abra State Institute of Science and Technology	10,196	2,995	2,615	15,806
C.2 Benguet State University	40,780	6,494	6,800	54,074
C.3 Ifugao State College of Agriculture and Forestry	12,529	4,371	2,045	18,945
D. Region II - Cagayan Valley	156,776	36,603	32,210	225,589
D.1 Cagayan State University	56,017	16,094	10,550	82,661
D.2 Isabela State University	58,090	11,554	10,893	80,537
D.3 Nueva Vizcaya State Institute of Technology	25,458	4,908	4,268	34,634
D.4 Nueva Vizcaya State Polytechnic College	12,870	1,823	4,222	18,915
D.5 Quirino State College	4,341	2,224	2,277	8,842
E. Region III - Central Luzon	184,730	37,332	62,040	284,102
E.1 Bulacan College of Arts and Trades	21,043	3,519	6,552	31,114
E.2 Central Luzon Polytechnic College	27,182	5,328	6,596	39,106
E.3 Central Luzon State University	53,902	9,811	6,029	69,742
E.4 Don Honorio Ventura College of Arts and Trades	16,089	2,880	6,071	25,040

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PARTICULARS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
E.5 Pampanga Agricultural College	18,800	4,824	4,986	28,610
E.6 Tarlac College of Agriculture	20,639	3,869	4,261	28,769
E.7 Tarlac State University	19,226	5,028	16,315	40,569
E.8 Western Luzon Agricultural College	7,849	2,073	11,230	21,152
F. Region IV - Southern Tagalog and Palawan	148,888	35,682	70,355	254,925
F.1 Don Severino Agricultural College	23,087	6,418	11,955	41,460
F.2 Laguna State Polytechnic College	7,342	1,409	4,500	13,251
F.3 Marinduque State College	8,296	2,118	6,000	16,414
F.4 Occidental Mindoro National College	13,666	1,043	3,700	18,409
F.5 Pablo Borbon Memorial Institute of Technology	18,722	4,547	6,000	29,269
F.6 Palawan National Agricultural College	23,532	9,980	4,500	38,012
F.7 Palawan State College	20,495	2,377	6,000	28,872
F.8 Rizal College of Agriculture and Technology	7,883	2,833	15,500	26,216
F.9 Romblon State College	8,261	1,318	5,500	15,079
F.10 Southern Luzon Polytechnic College	17,604	3,639	6,700	27,943
G. Region V - Bicol	130,784	38,369	33,910	203,063
G.1 Bicol University	73,214	25,534	16,992	115,740
G.2 Camarines Sur Polytechnic College	4,997	1,331	6,520	12,848
G.3 Camarines Sur State Agricultural College	21,127	5,375	4,573	31,075
G.4 Catanduanes State College	31,446	6,129	5,825	43,400
H. Region VI - Western Visayas	152,757	40,195	46,965	239,917
H.1 Iloilo State College of Fisheries	12,826	2,447	4,887	20,160
H.2 Northern Iloilo Polytechnic State College	17,109	4,592	6,196	27,897
H.3 Paglaum State College	15,777	3,445	10,480	29,702
H.4 Panay State Polytechnic College	26,469	4,015	5,140	35,624
H.5 Polytechnic State College of Antique	9,182	1,131	5,690	16,003
H.6 West Visayas State University	46,371	19,317	5,761	71,449
H.7 Western Visayas College of Science and Technology	25,023	5,248	8,811	39,082
I. Region VII - Central Visayas	94,735	16,566	25,220	136,521
I.1 Cebu State College	15,832	3,302	6,254	25,388
I.2 Cebu State College of Science and Technology	61,527	11,159	15,912	88,598
I.3 Central Visayas Polytechnic College	17,376	2,105	3,054	22,535
J. Region VIII - Eastern Visayas	172,432	50,348	55,318	278,098
J.1 Eastern Samar State College	9,766	2,289	8,310	20,365
J.2 Leyte Institute of Technology	24,412	2,802	5,000	32,214
J.3 Leyte State College	14,222	5,524	2,107	21,853
J.4 Naval Institute of Technology	9,090	1,262	6,296	16,648
J.5 Palompon Institute of Technology	10,726	938	2,717	14,381
J.6 Samar State Polytechnic College	17,909	5,727	6,023	29,659

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J.7 Tiburcio Tancinco Memorial Institute of Science and Technology	8,101	1,139	3,310	12,550
J.8 University of Eastern Philippines	26,916	3,832	10,000	40,748
J.9 Visayas State College of Agriculture	51,290	26,835	11,555	89,680
K. Region IX - Western Mindanao	118,692	40,140	27,655	186,487
K.1 Basilan State College	5,173	1,211	2,000	8,384
K.2 Sulu State College	9,323	1,914	7,750	18,987
K.3 MSU-Tawi-Tawi College of Technology and Oceanography	44,758	17,247	3,000	65,005
K.4 Tawi-Tawi Regional Agricultural College	5,031	767	2,500	8,298
K.5 Western Mindanao State University	41,456	7,969	7,405	56,830
K.6 Zamboanga State College of Marine Sciences and Technology	12,951	11,032	5,000	28,983
L. Region X - Northern Mindanao	100,296	28,177	29,260	157,733
L.1 Bukidnon State College	14,439	5,383	3,000	22,822
L.2 Central Mindanao University	54,509	14,292	8,835	77,636
L.3 Don Mariano Marcos Memorial Polytechnic State College	20,229	5,125	12,000	37,354
L.4 Misamis Oriental State College of Agriculture and Technology	4,573	1,432	2,925	8,930
L.5 Northern Mindanao State Institute of Science and Technology	6,546	1,945	2,500	10,991
M. Region XI - Southeastern Mindanao	40,560	13,764	17,868	72,192
M.1 Davao Oriental State College of Science and Technology	7,191	2,103	1,000	10,294
M.2 Southern Philippines Agri-Business and Marine and Aquatic School of Technology	5,597	3,963	3,556	13,116
M.3 University of Southeastern Philippines	27,772	7,698	13,312	48,782
N. Region XII - Central Mindanao	410,248	93,446	31,895	535,589
N.1 Cotabato Foundation College of Science and Technology	12,295	5,394	3,422	21,111
N.2 Cotabato City State Polytechnic College	9,050	2,361	3,184	14,595
N.3 Mindanao State University	252,932	53,298	16,163	322,393
N.4 MSU-Iligan Institute of Technology	79,604	13,825	5,319	98,748
N.5 University of Southern Mindanao	44,267	15,240	3,146	62,653
N.6 Sultan Kudarat Polytechnic State College	12,100	3,328	661	16,089
IX. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	1,616,038	1,144,585	1,870,858	4,631,481
A. Office of the Secretary	1,552,903	808,820	695,296	3,057,019
B. National Mapping and Resource Information Authority	63,135	37,265	0	100,400

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PARTICULARS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Attached Corporations	0	298,500	1,175,562	1,474,062
C. National Electrification Administration	0	298,500	275,562	574,062
D. National Power Corporation	0	0	900,000	900,000
X. DEPARTMENT OF FINANCE	1,512,475	1,010,575	976,817	3,499,867
A. Office of the Secretary	46,804	14,759	0	61,563
B. Bureau of Customs	378,403	81,973	5,000	465,376
C. Bureau of Internal Revenue	788,377	358,185	21,294	1,167,856
D. Bureau of Local Government Finance	63,807	420,097	850,523	1,334,427
E. Bureau of the Treasury	123,637	68,285	500	192,422
F. Central Board of Assessment Appeals	1,658	373	0	2,031
G. Economic Intelligence and Investigation Bureau	70,656	6,858	0	77,514
H. Fiscal Incentives Review Board	287	202	0	489
I. Insurance Commission	27,071	5,207	0	32,278
J. National Tax Research Center	11,775	5,136	0	16,911
Attached Corporations	0	49,500	99,500	149,000
K. Philippine Crop Insurance Corporation	0	49,500	0	49,500
L. Philippine Export and Foreign Loan Guarantee Corporation	0	0	99,500	99,500
XI. DEPARTMENT OF FOREIGN AFFAIRS	1,132,426	568,374	269,263	1,970,063
A. Office of the Secretary	1,123,840	557,733	269,133	1,950,706
B. Foreign Service Institute	6,912	4,454	130	11,496
C. Technical Assistance Council	239	2,004	0	2,243
D. UNESCO National Commission of the Philippines	1,435	4,183	0	5,618
XII. DEPARTMENT OF HEALTH	5,125,756	5,061,960	440,528	10,628,244
A. Office of the Secretary	5,089,652	4,710,415	427,677	10,227,744
B. Dangerous Drugs Board	13,717	18,248	11,512	43,477
C. Philippine Medical Care Commission	22,387	13,599	1,339	37,325
Attached Corporations	0	319,698	0	319,698
D. Lung Center of the Philippines	0	71,000	0	71,000
E. National Kidney Institute	0	87,000	0	87,000
F. Philippine Children's Medical Center	0	76,698	0	76,698
G. Philippine Heart Center	0	85,000	0	85,000
XIII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	477,827	10,204,417	1,402,194	12,084,438
A. Office of the Secretary	477,827	223,527	1,288,794	1,990,148
B. National Police Commission	0	261,223	0	261,223
C. Philippine National Police	0	8,620,237	110,000	8,730,237
D. Bureau of Fire Protection	0	809,169	2,000	811,169

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E. Bureau of Jail Management and Penology	0	221,943	1,400	223,343
F. Philippine Public Safety College	0	68,318	0	68,318
XIV. DEPARTMENT OF JUSTICE	1,462,478	378,537	380,091	2,221,106
A. Office of the Secretary	494,364	77,279	324,255	895,898
B. Bureau of Corrections	124,697	130,300	0	254,997
C. Public Attorney's Office	225,717	16,575	0	242,292
D. Bureau of Immigration	56,404	20,418	5,769	82,591
E. Commission on the Settlement of Land Problems	17,274	6,925	0	24,199
F. National Bureau of Investigation	197,569	69,334	31,830	298,733
G. Land Registration Authority	155,897	27,348	3,237	186,482
H. Office of the Government Corporate Counsel	18,077	2,510	0	20,587
I. Office of the Solicitor General	47,910	13,073	0	60,983
J. Parole and Probation Administration	124,569	14,775	15,000	154,344
XV. DEPARTMENT OF LABOR AND EMPLOYMENT	537,276	250,938	63,026	851,240
A. Office of the Secretary	219,297	91,773	910	311,980
B. Institute for Labor Studies	4,448	3,200	100	7,748
C. National Conciliation and Mediation Board	22,162	22,861	714	45,737
D. National Labor Relations Commission	96,578	34,164	0	130,742
E. National Manpower and Youth Council	117,871	48,075	16,850	182,796
F. National Maritime Polytechnic	12,040	6,540	43,000	61,580
G. National Wages and Productivity Council	20,013	12,876	980	33,869
H. Philippine Overseas Employment Administration	44,867	31,449	472	76,788
XVI. DEPARTMENT OF NATIONAL DEFENSE	13,243,364	5,262,958	985,944	19,492,266
A. Office of the Secretary	36,138	56,746	0	92,884
B. Armed Forces of the Philippines	11,655,130	4,952,709	936,336	17,544,175
B.1 General Headquarters	1,498,699	1,112,555	56,625	2,667,879
B.2 Philippine Air Force	1,271,754	990,604	26,075	2,288,433
B.3 Philippine Army	4,364,453	1,042,273	55,000	5,461,726
B.4 Philippine Navy	1,728,270	1,498,932	0	3,227,202
B.5 Presidential Security Group	108,051	35,830	0	143,881
B.6 Armed Forces of the Philippines Medical Center	121,735	47,995	0	169,730
B.7 Citizen Armed Forces Geographical Units	912,884	18,664	7,847	939,395
B.8 Philippine Military Academy	154,804	45,812	0	200,616
B.9 AFP Pension and Gratuity Fund	1,494,480	160,044	0	1,654,524
B.10 AFP Modernization Program	0	0	790,789	790,789
C. Government Arsenal	65,811	71,518	5,728	143,057
D. National Defense College of the Philippines	6,472	5,184	5,000	16,656
E. Office of Civil Defense	21,634	6,426	0	28,060
F. Philippine Veterans Affairs Office	1,458,179	169,375	13,880	1,641,434
F.1 Philippine Veterans Affairs Office (Proper)	1,363,245	73,517	0	1,436,762

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F.2 Military Shrines Services	3,558	2,586	6,880	13,024
F.3 Veterans Memorial Medical Center	91,376	93,272	7,000	191,648
Attached Corporations	0	1,000	25,000	26,000
G. Philippine Veterans Assistance Commission	0	1,000	0	1,000
H. PHIVIDEC Industrial Authority	0	0	25,000	25,000
XVII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	1,187,589	2,044,793	12,936,665	16,169,047
A. Office of the Secretary	1,175,485	1,978,401	11,984,609	15,138,495
B. National Water Resources Board	9,791	6,218	196	16,205
C. Toll Regulatory Board	2,313	1,042	0	3,355
Attached Corporations	0	59,132	951,860	1,010,992
D. Local Water Utilities Administration	0	59,132	474,500	533,632
E. Metropolitan Waterworks and Sewerage System	0	0	477,360	477,360
XVIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY	379,171	770,293	550,946	1,700,410
A. Office of the Secretary	62,937	309,839	19,751	392,527
B. Advanced Science and Technology Institute	4,732	2,768	4,788	12,288
C. Food and Nutrition Research Institute	17,568	7,856	15,000	40,424
D. Forest Products Research and Development Institute	20,347	7,715	0	28,062
E. Industrial Technology Development Institute	44,413	38,222	37,272	119,907
F. National Academy of Science and Technology	1,119	7,073	50	8,242
G. National Research Council of the Philippines	4,579	9,052	0	13,631
H. Philippine Atmospheric, Geophysical and Astronomical Services Administration	96,021	156,215	422,513	674,749
I. Philippine Council for Advanced Science and Technology Research and Development	3,856	16,074	52	19,982
J. Philippine Council for Agriculture, Forestry, and Natural Resources Research and Development	21,453	29,024	0	50,477
K. Philippine Council for Aquatic and Marine Research and Development	3,983	6,896	0	10,879
L. Philippine Council for Health Research and Development	6,369	12,663	459	19,491
M. Philippine Council for Industry and Energy Research and Development	5,295	8,040	497	13,832
N. Philippine Institute of Volcanology and Seismology	13,131	11,653	21,055	45,839
O. Philippine Nuclear Research Institute	28,183	14,903	850	43,936
P. Philippine Science High School	15,531	30,027	8,398	53,956
Q. Philippine Textile Research Institute	12,969	6,637	0	19,606
R. Science Education Institute	4,309	48,855	0	53,164
S. Science and Technology Information Institute	6,937	6,503	261	13,701

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T. Technology Application and Promotion Institute	5,439	9,566	20,000	35,005
Attached Corporation	0	30,712	0	30,712
U. Metals Industry Research and Development Center	0	30,712	0	30,712
XIX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	572,237	789,634	26,768	1,388,639
A. Office of the Secretary	564,076	783,555	26,748	1,374,379
B. Council for the Welfare of Children and Youth	2,888	1,877	20	4,785
C. National Council for the Welfare of Disabled Persons	5,273	4,202	0	9,475
XX. DEPARTMENT OF TOURISM	159,743	155,351	40,150	355,244
A. Office of the Secretary	108,255	81,412	25,581	215,248
B. Intramuros Administration	6,511	4,916	13,569	24,996
C. National Parks Development Committee	44,977	19,023	1,000	65,000
Attached Corporation	0	50,000	0	50,000
D. Philippine Convention and Visitors Corporation	0	50,000	0	50,000
XXI. DEPARTMENT OF TRADE AND INDUSTRY	374,354	383,227	116,157	873,738
A. Office of the Secretary	292,145	254,004	9,782	555,931
B. Board of Investments	40,366	20,973	0	61,339
C. Bonded Export Marketing Board	2,088	1,162	0	3,250
D. Construction Industry Authority of the Philippines	11,126	7,522	0	18,648
E. Construction Manpower Development Foundation	7,103	6,994	1,375	15,472
F. International Coffee Organization - Certifying Agency	1,714	1,515	0	3,229
G. Philippine Trade Training Center	7,636	12,691	0	20,327
H. Product Development and Design Center of the Philippines	12,176	9,178	0	21,354
Attached Corporations	0	69,188	105,000	174,188
I. Center for International Trade Expositions and Missions	0	59,260	0	59,260
J. Cottage Industry Technology Center	0	8,100	0	8,100
K. Export Processing Zone Authority	0	0	105,000	105,000
L. Philippine Shippers' Council	0	1,828	0	1,828

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XXII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	1,941,621	1,056,301	1,997,421	4,995,343
A. Office of the Secretary	1,858,535	762,481	1,795,993	4,417,009
B. Civil Aeronautics Board	7,348	1,850	207	9,405
C. Maritime Industry Authority	37,530	14,539	1,221	53,290
D. National Telecommunications Commission	34,930	13,668	0	48,598
E. Office of Transportation Cooperatives	3,278	1,763	0	5,041
Attached Corporations	0	262,000	200,000	462,000
F. Light Rail Transit Authority	0	0	200,000	200,000
G. Philippine National Railways	0	262,000	0	262,000
XXIII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	183,112	125,274	3,678	312,064
A. Office of the Director-General	135,850	66,458	3,578	205,886
B. Commission on Population	30,546	30,541	0	61,087
C. Philippine National Volunteer Service Coordinating Agency	2,532	1,628	100	4,260
D. Tariff Commission	14,184	5,647	0	19,831
Attached Corporations	0	21,000	0	21,000
E. Philippine Institute for Development Studies	0	21,000	0	21,000
XXIV. NATIONAL STATISTICAL COORDINATION BOARD	340,287	171,001	31,536	542,824
A. Office of the Secretary-General	17,281	19,354	0	36,635
B. National Statistics Office	320,864	149,584	31,536	501,984
C. Statistical Research and Training Center	2,142	2,063	0	4,205
XXV. OFFICE OF THE PRESS SECRETARY	211,457	167,864	149,751	529,072
A. Office of the Press Secretary (Proper)	12,469	13,831	0	26,300
B. Bureau of Broadcast Services	66,114	56,757	34,763	157,634
C. Bureau of Communications Services	7,557	5,728	2,000	15,285
D. National Printing Office	44,334	20,253	20,488	85,075
E. News and Information Bureau	20,636	6,101	0	26,737
F. Philippine Information Agency	49,193	48,458	2,500	100,151
G. Presidential Broadcast Staff (RTVM)	11,154	16,736	0	27,890
Attached Corporation	0	0	90,000	90,000
H. People's Television Network	0	0	90,000	90,000
XXVI. OTHER EXECUTIVE OFFICES	694,148	1,409,606	330,865	2,434,619
A. Commission on Filipinos Overseas	9,568	4,966	0	14,534
B. Committee on Privatization	330	422	0	752

SUMMARY OF THE FISCAL YEAR 1992 NEW APPROPRIATIONS,
BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUNDS
(In thousand pesos)

PARTICULARS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
C. Cooperatives Development Authority	40,292	46,922	9,050	96,264
D. Energy Regulatory Board	17,206	4,984	0	22,190
E. Games and Amusements Board	12,886	2,670	350	15,906
F. Government Corporate Monitoring and Coordinating Committee	3,418	608	0	4,026
G. Housing and Land Use Regulatory Board	50,983	10,726	0	61,709
H. Housing and Urban Development Coordinating Council	12,220	7,308	0	19,528
I. Metropolitan Manila Authority	0	4,620	0	4,620
J. Movie and Television Review and Classification Board	6,323	4,604	0	10,927
K. National Commission on the Role of Filipino Women	3,818	3,322	800	7,940
L. National Computer Center	23,105	13,123	3,433	39,661
M. National Intelligence Coordinating Agency	53,466	55,501	0	108,967
N. National Security Council	11,554	7,743	0	19,297
O. National Stud Farm	3,881	1,676	977	6,534
P. Office of Energy Affairs	31,775	41,381	24,635	97,791
Q. Office on Muslim Affairs	64,900	35,183	0	100,083
R. Office of the Peace Commissioner	3,931	3,108	0	7,039
S. Office for Northern Cultural Communities	35,374	11,743	3,800	50,917
T. Office for Southern Cultural Communities	52,687	28,328	0	81,015
U. Philippine Gamefowl Commission	12,132	2,524	0	14,656
V. Philippine Racing Commission	8,268	10,334	0	18,602
W. Philippine Sports Commission	11,830	93,834	0	105,664
X. Philippine Commission on Culture and Arts	2,111	3,752	0	5,863
Y. Philippine Commission on Good Government	29,439	66,142	0	95,581
Z. Philippine Commission for the Urban Poor	15,272	9,964	500	25,736
AA. Presidential Committee on the Philippine Nuclear Power Plant	26,372	341,883	80	368,335
BB. Presidential Council on Youth Affairs	4,908	9,742	500	15,150
CC. Presidential Legislative Liaison Office	3,585	5,422	0	9,007
DD. Presidential Management Staff	69,559	50,132	5,000	124,691
DD.1. Presidential Management Staff (Proper)	64,300	46,914	0	111,214
DD.2. Sacobia Development Authority	5,259	3,218	5,000	13,477
EE. Securities and Exchange Commission	66,468	19,705	0	86,173
FF. Videogram Regulatory Board	6,487	3,734	0	10,221
Attached Corporations	0	503,500	281,740	785,240
GG. Home Insurance and Guaranty Corporation	0	0	200,000	200,000
HH. National Home Mortgage Finance Corporation	0	300,000	0	300,000
II. National Housing Authority	0	195,000	50,000	245,000
JJ. Philippine Deposit Insurance Corporation	0	0	25,250	25,250
KK. Philippine Retirement Authority	0	0	6,490	6,490
LL. Southern Philippines Development Authority	0	8,500	0	8,500
XXVII. JOINT LEGISLATIVE-EXECUTIVE FOREIGN DEBT COUNCIL	2,989	946	0	3,935

SUMMARY OF THE FISCAL YEAR 1992 NEW APPROPRIATIONS,
BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUNDS
(In thousand pesos)

PARTICULARS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
XXVIII. THE JUDICIARY	1,828,855	412,773	9,160	2,250,788
A. Supreme Court of the Philippines and the Lower Courts	1,709,785	379,206	8,660	2,097,651
B. Sandiganbayan	20,804	8,416	0	29,220
C. Court of Appeals	92,941	21,674	0	114,615
D. Court of Tax Appeals	5,325	3,477	500	9,302
XXIX. CONSTITUTIONAL OFFICES	1,805,517	196,151	38,630	2,040,298
A. Civil Service Commission	135,996	48,800	37,500	222,296
A.1 Career Executive Service Board	6,081	8,799	30	14,910
A.2 Professional Regulation Commission	27,183	13,540	0	40,723
B. Commission on Audit	1,347,668	91,959	1,100	1,440,727
C. Commission on Elections	288,589	33,053	0	321,642
XXX. OFFICE OF THE OMBUDSMAN	79,856	24,401	7,788	112,045
XXXI. COMMISSION ON HUMAN RIGHTS	55,929	23,919	2,245	82,093
XXXII. AUTONOMOUS REGIONS	186,551	174,162	632,078	992,791
A. Cordillera Administrative Region	12,120	4,939	3,625	20,684
A.1 Cordillera Administrative Region (Proper)	7,934	3,147	100	11,181
A.2 Kalinga Special Development Authority	4,186	1,792	3,525	9,503
B. Autonomous Regional Government in Muslim Mindanao	174,431	169,223	628,453	972,107
SPECIAL PURPOSE FUNDS				56,142,152
XXXIII. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS				153,393
XXXIV. INTERNAL REVENUE ALLOTMENT				18,078,114
XXXV. NATIONAL RECONCILIATION DEVELOPMENT PROGRAM				240,000
XXXVI. INTEGRATED AREA DEVELOPMENT PROJECTS	17,899	14,790	15,995	48,684
A. Aurora Integrated Area Development Project	5,063	5,396	0	10,459
B. Palawan Integrated Area Development Project	12,836	9,394	15,995	38,225
XXXVII. LOCAL OFFICIALS INSURANCE PREMIUM FUND	44,000	0	0	44,000
XXXVIII. PALARONG PAMBANSA FUND	0	34,720	65,280	100,000

SUMMARY OF THE FISCAL YEAR 1992 NEW APPROPRIATIONS,
 BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUNDS
 (In thousand pesos)

PARTICULARS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
XXXIX. REGIONAL DEVELOPMENT FUND				28,000
XL. CALAMITY FUND				1,400,000
XLI. CONTINGENT FUND				500,000
XLII. COUNTRYWIDE DEVELOPMENT FUND				2,480,000
XLIII. ECONOMIC SUPPORT FUND				500,000
XLIV. FOREIGN-ASSISTED PROJECTS SUPPORT FUND				2,866,681
XLV. GENERAL FUND ADJUSTMENTS				500,000
XLVI. DEBT RELIEF FUND				500,000
XLVII. INTERNATIONAL COMMITMENTS FUND	0	500,750	0	500,750
XLVIII. MISCELLANEOUS PERSONNEL BENEFITS FUND				2,000,000
XLIX. PROPERTY REPLACEMENT FUND	0	40,000	0	40,000
L. REHABILITATION AND RECON- STRUCTION FUND				5,000,000
LI. UNPROGRAMMED FUND				21,162,530
GRAND TOTAL				<u>194,778,147</u>